

PUDUCHERRY MUNICIPALITY

REVENUE SECTION - I

DEMAND COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF JANUARY - 2022

Sl. No	Nature of the taxes / fees	PAST ARREARS					CURRENT DEMAND										TOTAL DEMAND COLLECTION				Remarks
		COLLECTION					DEMAND			COLLECTION			BALANCE	% of Collection	Past arrears + current demand (Col 3 +12) (Rs.)	Total Collection (Col 6+15) (Rs.)	Total Balance (Col 7+16) (Rs.)	% of Collection			
		Balance in previous demand as on 31.03.21 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2020-21 (as on 01.04.2021) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)						Total collection (Rs.)	Balance (Rs.)	
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
	TAX REVENUE PROPERTY TAX (Past arrear)	(assessment - 46979 nos.) Rs.75452983																			
	(Current Demand 01.04.21)	89119696																			
1	Property tax	76387395	19313681	4013056	23326737	53060658	30.5374	89119696	513673	24234	89657603	37164501	8026113	45190614	44466989	50.404	166044998	68517351	97527647	41.26433	47358 nos.
2.A.	Entertainment Tax (Cinemas)*	0	0	0	0	0		16271055	0	0	16271055	14822655	1448400	16271055	0	100	16271055	16271055	0	100	11 Screens Lockdown since 24.04.2021. Lifted from 10.08.2021
B.	Entertainment Tax (Cable TV)	7225313	11950	0	11950	7213363	0.16539	1319004	0	0	1319004	3900	0	3900	1315104	0.2957	8544317	15850	8528467	0.185503	High Court Stay vacated on 14.6.21. Notice issued on 9.7.21 & Demand raised on 15.7.21 as per survey report. Discon. Drive started & stalled. Fresh W.P. No.15512 & 15514 /2021 filed. Counter affidavit filed on 27/10/21 W.A.No.1982/21 filed.
C.	Entertainment Tax (Others Exb./ Fun. / New year Event)	0	0	0	0	0	0	560519	0	0	560519	93652	466867	560519	0	100	560519	560519	0	100	
3	Vacant Land Tax	0	0	0	0	0	0	10000000	0	0	10000000	8039012	849020	8888032	1111968	88.88	10000000	8888032	1111968	88.88032	
4	Transfer Duty	31504822	31504822	0	31504822	0	100	92670971	0	0	92670971	55228073	37442898	92670971	0	100	124175793	124175793	0	100	
5	Profession tax	0	0	0	0	0	0	27000000	0	0	27000000	18616414	809080	19425494	7574506	71.946	27000000	19425494	7574506	71.94627	
6	Advertisement Tax	0	0	0	0	0	0	450000	0	0	450000	8000	101000	109000	341000	24.222	450000	109000	341000	24.22222	

	<b>NON - TAX REVENUE</b>					0	0	0				0				0	0	0	0	
2	Licence & Permission Fee	0	0	0	0	0	0	10000000	0	0	10000000	5607440	625000	6232440	3767560	62.324	10000000	6232440	3767560	62.3244
3	<b>Rent from the Buidings / Lands (Except Mpl. Market Stalls)</b>					0	0	0			0			0	0		0	0	0	0
	<b>(a) Lands</b>					0	0	0	0		0		0	0	0	0	0	0	0	0
(i)	Thidals	0	0	0	0	0	0	302600	0	0	302600	302600	0	302600	0	100	302600	302600	0	100
(ii)	Other Lands at various places	0	0	0	0	0	0	3000000	0	0	3000000	2380787	187141	2567928	432072	85.598	3000000	2567928	432072	85.5976
(iii)	Road sides & Street Margins (Pavement )	0	0	0	0	0	0	242474	0	0	242474	112174	130300	242474	0	100	242474	242474	0	100
	<b>(b) Buildings</b>					0	0	0			0			0	0	0	0	0	0	0
(i)	Municipal Travellers Bangalow	2496000	0	0	0	2496000	0	2496000	0	0	2496000	0	0	0	2496000	0	4992000	0	4992000	0
(ii)	Dhobigana	30070	660	0	660	29410	2.19488	16104	0	0	16104	0	0	0	16104	0	46174	660	45514	1.429376
(iii)	Kamban Kalai Arangam	0	0	0	0	0	0	160000	0	0	160000	120000	40000	160000	0	100	160000	160000	0	100
(iv)	Community Halls/Night shelter	0	0	0	0	0	0	172677	0	0	172677	147575	25102	172677	0	100	172677	172677	0	100
4	<b>Municipal Market Stalls Rent</b>	4163301	2388134	102475	2490609	1672692	59.8229	16139787	0	0	16139787	5325595	767665	6093260	10046527	37.753	20303088	8583869	11719219	42.27864
5	<b>Track Rent *</b>	0	0	0	0	0	0	0	0	0	27391706	25199866	2191840	27391706	0	100	27391706	27391706	0	100
6	<b>Income from various Fees</b>					0	0	0			0			0	0		0	0	0	0
(i)	Market Fee (Adikasu)	0	0	0	0	0	0	6589847	0	0	6589847	6073347	516500	6589847	0	100	6589847	6589847	0	100
(ii)	Bus Stand Fee	0	0	0	0	0	0	1170000	0	0	1170000	1170000	0	1170000	0	100	1170000	1170000	0	100

\* Track Rent scrapped vide G.O.Ms.No.2/ DIT/2021/224 2 dt.22.02.2021 of Inf. Tech. Thus there will be no demand. Draft byelaws prepared and sent to LAD. Past arrear collected.

(iii)	Motor Cycle/Cycle Stand Fees	0	0	0	0	0	0	2500000	0	0	2500000	544355	0	544355	1955645	21.774	2500000	544355	1955645	21.7742	
(iv)	Fee for Pay & Use Mpl Public Toilets	0	0	0	0	0	0	3425376	0	0	3425376	3263376	162000	3425376	0	100	3425376	3425376	0	100	
Sl. No	Nature of the taxes / fees	PAST ARREARS						CURRENT DEMAND						TOTAL DEMAND COLLECTION				Remarks			
		COLLECTION						DEMAND			COLLECTION			BALANCE	Per centage of Collection	Past arrears + current demand (Col 3 +11) (Rs.)	Total Collection (Col 6+14) (Rs.)		Total Balance (Col 7+15) (Rs.)	Per centage of Collection	
		Balance in previous demand as on 31.03.20 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2020-21 (as on 01.04.2020) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (Rs.)				Balance (Rs.)			
1	2	3	4	5	6	7		8	9	10	11	12	13	14	15		16	17	18		19
7	Leasing of Various Rights vested																				
(i)	Fishing Rights in water course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	validity of current lease of 3 years expires on 31.03.2023
(ii)	Leasing of the Rights of usufructs	0	0	0	0	0	0	5000	0	0	5000	0	0	0	5000	0	5000	0	5000	0	
8(i)	Fines and Penalties	0	0	0	0	0	0	1500000	0	0	1500000	1251398	75580	1326978	173022	88.465	1500000	1326978	173022	88.4652	
(ii)	Interest for property tax **	20251154	1456410	1079450	2535860	17715294	12.5221	0	0	0	0	0	0	0	0	0	20251154	2535860	17715294	12.52205	This excludes int. for the past period in respect of modified buildings.
9	Miscellaneous	0	0	0	0	0	0	305653	0	0	305653	301038	4615	305653	0	100	305653	305653	0	100	
10	Charges for stacking of materials	0	0	0	0	0	0	2000000	0	0	2000000	1494970	225480	1720450	279550	86.023	2000000	1720450	279550	86.0225	
11	Certificate fees for Birth and Death	0	0	0	0	0	0	1500000	0	0	1500000	1342290	146253	1488543	11457	99.236	1500000	1488543	11457	99.2362	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Fees realised from slaughter house	0	0	0	0	0	0	250000	0	0	250000	199686	29680	229366	20634	91.746	250000	229366	20634	91.7464	
13	Fees for Cattle Pound	0	0	0	0	0	0	25000	0	0	25000	22020	0	22020	2980	88.08	25000	22020	2980	88.08	
14	Licence fees for Dog	0	0	0	0	0	0	45000	0	0	45000	34750	3500	38250	6750	85	45000	38250	6750	85	
15	Solid Waste removal charge for Non residential buildings	0	0	0	0	0	0	15500000	0	0	15500000	7475303	764996	8240299	7259701	53.163	15500000	8240299	7259701	53.16322	
16	Solid Waste removal charge for residential buildings	43040900	3482695	203720	3686415	39354485	8.56491	20542200	0	0	20542200	6247805	407440	6655245	13886955	32.398	63583100	10341660	53241440	16.26479	
17	Development charge	0	0	0	0	0	0	11500000	0	0	11500000	8477375	953097	9430472	2069528	82.004	11500000	9430472	2069528	100	This amount could not be

18	Internet Banking payment ( T. Lic.fee / PT / etc.) ***	0	0	0	0	0	0	346850	0	0	346850	212070	134780	346850	0	100	346850	346850	0	100	segregated due to non availability of requisite data
	<b>Total</b>	<b>185098955</b>	<b>58158352</b>	<b>5398701</b>	<b>63557053</b>	<b>121541902</b>	<b>34.3368</b>	<b>337125813</b>	<b>513673</b>	<b>24234</b>	<b>365055426</b>	<b>211282027</b>	<b>56534347</b>	<b>267816374</b>	<b>97239052</b>	<b>73.363</b>	<b>550154381</b>	<b>331373427</b>	<b>218780954</b>	<b>60.23281</b>	

sd/-  
REVENUE OFFICER