

PUDUCHERRY MUNICIPALITY
REVENUE SECTION - I
DEMAND COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF DECEMBER - 2021

Sl. No	Nature of the taxes / fees	PAST ARREARS					CURRENT DEMAND											TOTAL DEMAND COLLECTION				Remarks
		COLLECTION					DEMAND			COLLECTION			BALANCE		Past arrears + current demand (Col 3 +12) (Rs.)	Total Collection (Col 6+15) (Rs.)	Total Balance (Col 7+16) (Rs.)	% of Collection				
		Balance in previous demand as on 31.03.21 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2020-21 (as on 01.04.2021) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (Rs.)					Balance (Rs.)	% of Collection		
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
	TAX REVENUE	(assessment - 46979 nos.) Rs.75452983																				
	(Current Demand 01. 04.21)	89119696																				
1	Property tax	76314231	17408149	1905532	19313681	57000550	25.3081	89119696	458311	55362	89633369	33353437	3811064	37164501	52468868	41.5	165947600	56478182	109469418	34.0337	47315 nos.	
2.A.	Entertainment Tax (Cinemas)*	0	0	0	0	0		15000000	0	0	15000000	11108381	3714274	14822655	177345	98.8	15000000	14822655	177345	98.8177	11 Screens Lockdown since 24.04.2021. Lifted from 10.08.2021	
B.	Entertainment Tax (Cable TV)	7225313	11950	0	11950	7213363	0.16539	1319004	0	0	1319004	3900	0	3900	1315104	0.3	8544317	15850	8528467	0.1855	High Court Stay vacted on 14.6.21. Notice issued on 9.7.21 & Demand raised on 15.7.21 as per survey report. Discon. Drive started & stalled. Fresh W.P. No.15512 & 15514 /2021 filed. Counter affidavit filed on 27/10/21 W.A.No.1982/21 filed.	
C.	Entertainment Tax (Others Exb./ Fun.)	0	0	0	0	0	0	100000	0	0	100000	8204	85448	93652	6348	93.7	100000	93652	6348	93.652		
3	Vacant Land Tax	0	0	0	0	0	0	10000000	0	0	10000000	6984766	1054246	8039012	1960988	80.4	10000000	8039012	1960988	80.3901		
4	Transfer Duty	31504822	31504822	0	31504822	0	100	75000000	0	0	75000000	55228073	0	55228073	19771927	73.6	106504822	86732895	19771927	81.4357		
5	Profession tax	0	0	0	0	0	0	27000000	0	0	27000000	18189974	426440	18616414	8383586	68.9	27000000	18616414	8383586	68.9497		
6	Advertisement Tax	0	0	0	0	0	0	450000	0	0	450000	8000	0	8000	442000	1.78	450000	8000	442000	1.77778		
	NON - TAX REVENUE				0	0	0				0			0	0		0	0	0	0		
2	Licence & Permission Fee	0	0	0	0	0	0	10000000	0	0	10000000	4825190	782250	5607440	4392560	56.1	10000000	5607440	4392560	56.0744		
3	Rent from the Buidings / Lands (Except Mpl. Market Stalls)				0	0	0				0			0	0		0	0	0	0		
(a)	Lands				0	0	0				0			0	0		0	0	0	0		
(i)	Thidals	0	0	0	0	0	0	302600	0	0	302600	177600	125000	302600	0		302600	302600	0	0	Anna thidal proposed for conversion as stadium under Smart City	
(ii)	Other Lands at various places	0	0	0	0	0	0	3000000	0	0	3000000	2173009	207778	2380787	619213	79.4	3000000	2380787	619213	79.3596		
(iii)	Road sides & Street Margins (Pavement)	0	0	0	0	0	0	112174	0	0	112174	0	112174	112174	0		112174	112174	0	0	Collection of pavement rent stopped	
(b)	Buildings				0	0	0				0			0	0		0	0	0	0		
(i)	Municipal Travellers Bangalow	2496000	0	0	0	2496000	0	2496000	0	0	2496000	0	0	0	2496000	0	4992000	0	4992000	0		
(ii)	Dhobigana	30070	0	660	660	29410	2.19488	16104	0	0	16104	0	0	0	16104	0	46174	660	45514	1.42938		
(iii)	Kamban Kalai Arangam	0	0	0	0	0	0	150000	0	0	150000	60000	60000	120000	30000	80	150000	120000	30000	80		
(iv)	Community Halls/Night shelter	0	0	0	0	0	0	147575	0	0	147575	136560	11015	147575	0	100	147575	147575	0	100		
4	Municipal Market Stalls Rent	4163301	2322364	65770	2388134	1775167	57.3616	16139787	0	0	16139787	4385848	939747	5325595	10814192	33	20303088	7713729	12589359	37.9929		
5	Track Rent *	0	0	0	0	0	0	0	0	0	25199866	25199866	0	25199866	0	100	25199866	25199866	0	0	* Track Rent scrapped vide G.O.Ms.No.2/DIT/2021/2242 dt.22.02.2021 of Inf. Tech. Thus there will be no demand. Draft byelaws prepared and sent to LAD.	
6	Income from various Fees				0	0	0				0			0	0		0	0	0	0		
(i)	Market Fee (Adikasu)	0	0	0	0	0	0	5209152	0	0	6073347	5209152	864195	6073347	0	100	6073347	6073347	0	100		
(ii)	Bus Stand Fee	0	0	0	0	0	0	1170000	0	0	1170000	1170000	0	1170000	0	100	1170000	1170000	0	100		
(iii)	Motor Cycle/Cycle Stand Fees	0	0	0	0	0	0	2500000	0	0	2500000	532355	12000	544355	1955645	21.8	2500000	544355	1955645	21.7742		
(iv)	Fee for Pay & Use Mpl Public Toilets	0	0	0	0	0	0	3263376	0	0	3263376	3260876	2500	3263376	0	100	3263376	3263376	0	100		

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		COLLECTION					DEMAND			COLLECTION			BALANCE	Per centage of Collection	Past arrears + current demand (Col 3 +11) (Rs.)	Total Collection (Col 6+14) (Rs.)	Total Balance (Col 7+15) (Rs.)	Per centage of Collection			
		Balance in previous demand as on 31.03.20 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2020-21 (as on 01.04.2020) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)						Total collection (Rs.)	Balance (Rs.)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
7	Leasing of Various Rights vested																				
(i)	Fishing Rights in water course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	validity of current lease of 3 years expires on 31.03.2023	
(ii)	Leasing of the Rights of usufructs	0	0	0	0	0	5000	0	0	5000	0	0	0	5000	0	5000	0	5000	0		
8(i)	Fines and Penalties	0	0	0	0	0	1500000	0	0	1500000	1070149	181249	1251398	248602	83.4	1500000	1251398	248602	83.4265		
(ii)	Interest for property tax **	20251154	1225146	231264	1456410	18794744	7.19174	0	0	0	0	0	0	0	0	20251154	1456410	18794744	7.19174	This excludes int. for the past period in respect of modified buildings.	
9	Miscellaneous	0	0	0	0	0	301038	0	0	301038	294258	6780	301038	0	100	301038	301038	0	100		
10	Charges for stacking of materials	0	0	0	0	0	2000000	0	0	2000000	1211265	283705	1494970	505030	74.7	2000000	1494970	505030	74.7485		
11	Certificate fees for Birth and Death	0	0	0	0	0	1500000	0	0	1500000	1166378	175912	1342290	157710	89.5	1500000	1342290	157710	89.486		
		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0		
12	Fees realised from slaughter house	0	0	0	0	0	250000	0	0	250000	177516	22170	199686	50314	79.9	250000	199686	50314	79.8744		
13	Fees for Cattle Pound	0	0	0	0	0	25000	0	0	25000	16020	6000	22020	2980	88.1	25000	22020	2980	88.08		
14	Licence fees for Dog	0	0	0	0	0	45000	0	0	45000	30300	4450	34750	10250	77.2	45000	34750	10250	77.2222		
15	Solid Waste removal charge for Non residential buildings	0	0	0	0	0	15500000	0	0	15500000	6590488	884815	7475303	8024697	48.2	15500000	7475303	8024697	48.2278		
16	Solid Waste removal charge for residential buildings	43040900	3300355	182340	3482695	39558205	8.09159	20542200	0	0	20542200	5883125	364680	6247805	14294395	30.4	63583100	9730500	53852600	15.3036	
17	Development charge	0	0	0	0	0	11500000	0	0	11500000	7112243	1365132	8477375	3022625	73.7	11500000	8477375	3022625	73.7163		
18	Internet Banking payment (T. Lic.fee / PT / etc..) ***	0	0	0	0	0	212070	0	0	212070	151470	60600	212070	0	100	212070	212070	0	100	This amount could not be segregated due to non availability of requisite data	
	Total	185025791	55772786	2385566	58158352	126867439	31.4326	316480976	458311	55362	343058710	196073603	15813624	211887227	131171483	61.8	527479301	269440379	258038922	51.0807	

Amount of property tax locked in the following case not reflected in the demand

Description	Past arrears	Interest	Current Demand	Internet Banking payments for property tax		BBPS payments for property	Amount of compensation for Octroi abolition due from the Government not reflected in the demand		
	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)		Past arrears (Rs.)	Current demand (Rs.)	Total (Rs.)
Public Sector Undertaking 12 assmnts as per annexure "A"	42051136	30766246	4126229	April' 21	265565	—			
Exemption for schools 9 nos as per annexure "B"	2363415	1686807	263910	May'21	801881	—			
Exemption for sri aurobindo ashram trust 11 nos as per annexure "C"	5122142	7493036	383285	June'21	2398870	—	289570623	78991762	368562385
Hotel Mass sealed by order of Co.Law Tribunal, New Delhi 2 r	2694637	1058864	418860	July'21	1623965	—			
Slum Clearance Board 230 nos	314453	0	18400	Aug'21	1314934	24487			
TOTAL 264 assessments	52545783	41004953	5210684	Sep'21	1730629	14103			
				Oct'21	1161763	18062			
				Nov'21	511943	19718			
				Dec'21	1228113	39244			
				Total	11037663	115614			

Addl. assessment of property tax

Month	Monthwise Collection of Property tax			Month	Nos.	Past arrears (Rs.)	Current demand (Rs.)
	Arrears (Rs.)	Current (Rs.)	Total (Rs.)				
April' 21	2838831	0	2838831	April' 21	23	161272	35188
May'21	1087045	1087045	2174090	May'21	23	70311	25079
June'21	3328883	6657766	9986649	June'21	29	71659	45406
July'21	2209955	7414799	9624754	July'21	73	149726	95587
Aug'21	1381316	5898020	7279336	Aug'21	53	106391	67610
Sep'21	2337989	5805459	8143448	Sep'21	43	114378	35324
Oct'21	2297188	4594377	6891565	Oct'21	30	108186	115694
Nov'21	1926942	1895971	3822913	Nov'21	22	17479	38423
Dec'21	1905532	3811064	5716596	Dec'21	40	61846	55362
Jan'22 (Upto 25.01.22)	2898171	6022601	8920772	Total	336	861248	513673
Total	22211852	43187102	65398954				