

PUDUCHERRY MUNICIPALITY

REVENUE SECTION - I

DEMAND COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF AUGUST- 2022

Sl. No	Nature of the taxes / fees	PAST ARREARS						CURRENT DEMAND						TOTAL DEMAND COLLECTION				Remarks			
		Balance in previous demand as on 31.03.22 (Rs.)	COLLECTION				% of Collection	Demand for 2021-22 (as on 01.04.2022) (Rs.)	DEMAND			COLLECTION			BALANCE		Past arrears + current demand (Col3+12) (Rs.)		Total Collection (Col 6+15) (Rs.)	Total Balance (Col 7+16) (Rs.)	% of Collection
			Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)			Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (13+14) (Rs.)	Balance (12-15) (Rs.)	% of Collection					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	TAX REVENUE PROPERTY TAX (Past arrear)	(assessment - 47429 nos.) Rs.69931675																			
	(Current Demand 01.04.22)	89771399																			
1	Property tax	70742317	10045946	1818687	11864633	58877684	16.77	89771399	0	0	89771399	0	0	0	89771399	0.00	160513716	11864633	148649083	7.39	47600 nos. Demand for current year not yet generated for want of approval of the Govt. for quinquennial period 2022-23 to 2026-2027
2.A.	Entertainment Tax (Cinemas)	0	0	0	0	0	0.00	25400000	0	0	25400000	20366128	4734883	25101011	298989	98.82	25400000	25101011	298989	98.82	11 Screens
B.	Entertainment Tax (Cable TV)	8528467	0	0	0	8528467	0.00	1319004	0	0	1319004	0	0	0	1319004	0.00	9847471	0	9847471	0.00	High Court Stay vacated on 14.6.21. Notice issued on 9.7.21 & Demand raised on 15.7.21 as per survey report. Discon. Drive started & stalled. W.A.No.1982/21 filed. Fresh W.P. No.15512 & 15514 /2021 filed. Counter affidavit filed on 27/10/21
C.	Entertainment Tax (Others Exb./ Fun. / New year Event)	0	0	0	0	0	0.00	500000	0	0	500000	314646	71293	385939	114061	77.19	500000	385939	114061	77.19	
3	Vacant Land Tax	0	0	0	0	0	0.00	11200000	0	0	11200000	3305216	438552	3743768	7456232	33.43	11200000	3743768	7456232	33.43	
4	Transfer Duty	39459673	39459673	0	39459673	0	100.00	100000000	0	0	100000000	39459673	0	39459673	60540327	39.46	139459673	78919346	60540327	56.59	

5	Profession tax	0	0	0	0	0	0.00	32100000	0	0	32100000	4096749	665079	4761828	27338172	14.83	32100000	4761828	27338172	14.83	
6	Advertisement Tax	0	0	0	0	0	0.00	1000000	0	0	1000000	12000	8000	20000	980000	2.00	1000000	20000	980000	2.00	
	NON - TAX REVENUE													0	0						
2	Licence & Permission Fee	0	0	0	0	0	0.00	13900000	0	0	13900000	3862200	533600	4395800	9504200	31.62	13900000	4395800	9504200	31.62	
3	Rent from the Buildings / Lands (Except Mpl. Market Stalls)													0	0						
	(a) Lands													0	0						
(i)	Thidals	0	0	0	0	0	0.00	2794934	0	0	2794934	2495895	299039	2794934	0	100.00	2794934	2794934	0	100.00	Anna thidal proposed for conversion as stadium under Smart City
(ii)	Other Lands at various places	0	0	0	0	0	0.00	3100000	0	0	3100000	167496	0	167496	2932504	5.40	3100000	167496	2932504	5.40	
(iii)	Road sides & Street Margins (Pavement)	0	0	0	0	0	0.00	300000	0	0	300000	40100	0	40100	259900	13.37	300000	40100	259900	13.37	Collection stopped for obvious reason
	(b) Buildings													0	0						
(i)	Municipal Travellers Bangalow	4992000	40100	0	40100	4951900	0.80	2496000	0	0	2496000	0	0	0	2496000	0.00	7488000	40100	7447900	0.54	
(ii)	Dhobigana	45514	0	0	0	45514	0.00	0	0	0	0	0	0	0	0	0.00	45514	0	45514	0.00	
(iii)	Kamban Kalai Arangam	0	0	0	0	0	0.00	489074	0	0	489074	329074	160000	489074	0	100.00	489074	489074	0	100.00	
(iv)	Community Halls/Night shelter	0	0	0	0	0	0.00	300000	0	0	300000	95485	10510	105995	194005	35.33	300000	105995	194005	35.33	
4	Municipal Market Stalls Rent	6041633	2487974	120635	2608609	3433024	43.18	16139787	0	0	16139787	3335798	327200	3662998	12476789	22.70	22181420	6271607	15909813	28.27	
5	Track Rent *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	* Track Rent scrapped vide G.O.Ms.No.2/ DIT/2021/224 2 dt.22.02.2021 of Inf. Tech. Thus there will be no demand. Draft byelaws prepared and under process.
6	Income from various Fees													0	0						

(i)	Market Fee (Adikasu)	0	0	0	0	0	0.00	1220000	0	0	1220000	1153140	94200	1247340	10952660	10.22	1220000	1247340	10952660	10.22	
(ii)	Bus Stand Fee	0	0	0	0	0	0.00	3400000	0	0	3400000	0	0	0	3400000	0.00	3400000	0	3400000	0.00	
(iii)	Motor Cycle/Cycle Stand Fees	0	0	0	0	0	0.00	4039278	0	0	4039278	4039278	0	4039278	0	100.00	4039278	4039278	0	100.00	
(iv)	Fee for Pay & Use Mpl Public Toilets	0	0	0	0	0	0.00	8000000	0	0	8000000	402800	0	402800	7597200	5.04	8000000	402800	7597200	5.04	

Sl. No	Nature of the taxes / fees	PAST ARREARS						CURRENT DEMAND										TOTAL DEMAND COLLECTION				Remarks
		Balance in previous demand as on 31.03.22 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2021-22 (as on 01.04.2022) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (Rs.)	Balance (12-15) (Rs.)	% of Collection	Past arrears + current demand (Col 3 +12) (Rs.)	Total Collection (Col 6+15) (Rs.)	Total Balance (Col 7+16) (Rs.)	% of Collection		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
7	Leasing of Various Rights vasted																					
(i)	Fishing Rights in water course	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	validity of current lease of 3 years expires on 31.03.2023	
(ii)	Leasing of the Rights of usufructs	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00		
8(i)	Fines and Penalties	0	0	0	0	0	0.00	3000000	0	0	3000000	770650	92900	863550	2136450	28.79	3000000	863550	2136450	28.79		
(ii)	Interest for property tax	16787303	603655	150630	754285	16033018	4.49	0	0	0	0	0	0	0	0	0.00	16787303	754285	16033018	4.49	This excludes int. for the past period in respect of modified buildings.	
9	Miscellaneous	0	0	0	0	0	0.00	829230	0	0	829230	824180	5050	829230	0	100.00	829230	829230	0	100.00		
10	Charges for stacking of materials	0	0	0	0	0	0.00	2000000	0	0	2000000	893248	115085	1008333	991667	50.42	2000000	1008333	991667	50.42		
11	Certificate fees for Birth and Death	0	0	0	0	0	0.00	1500000	0	0	1500000	616262	110107	726369	773631	48.42	1500000	726369	773631	48.42		
12	Fees realised from slaughter house	0	0	0	0	0	0.00	250000	0	0	250000	104260	27450	131710	118290	52.68	250000	131710	118290	52.68		
13	Fees for Cattle Pound	0	0	0	0	0	0.00	51530	0	0	51530	47530	4000	51530	0	100.00	51530	51530	0	100.00		
14	Licence fees for Dog	0	0	0	0	0	0.00	40000	0	0	40000	20450	2600	23050	16950	57.63	40000	23050	16950	57.63		
15	Solid Waste removal charge for Non residential buildings	0	0	0	0	0	0.00	20000000	0	0	20000000	5762961	554498	6317459	13682541	31.59	20000000	6317459	13682541	31.59		

16	Solid Waste removal charge for residential buildings	51001340	1306380	230760	1537140	49464200	3.01	20000000	0	0	20000000	0	0	0	20000000	0.00	71001340	1537140	69464200	2.16
17	Development charge	0	0	0	0	0	0.00	10000000	0	0	10000000	4884820	410954	5295774	4704226	52.96	10000000	5295774	4704226	52.96
18	Internet Banking payment (T. Lic.fee / PT / etc..)	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00
					0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00
	Total	197598247	53943728	2320712	56264440	141333807	28.47	386120236	0	0	386120236	97400039	8665000	106065039	280055197	27.47	583718483	162329479	421389004	27.81
<u>Amount of property tax locked in the following case not reflected in the demand</u>																		<u>Addl. assessment of property tax</u>		

Description	Past arrears	Interest	Current Demand	Internet Banking payments for property tax	BBPS payments for property tax	Monthly total Revenue				Monthwise Collection of Property tax				Month	Nos.	Past arrears (Rs.)	Current demand (Rs.)	
	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	Month	Arrears (Rs.)	Current (Rs.)	Total (Rs.)	Month	Arrears (Rs.)	Current (Rs.)	Total (Rs.)	April' 21	36	150780	0	
Public Sector Undertaking 12 assmnts as per annexure "A"	46177365	0	0	April'22	557272	17370	April'22	44209418	18336320	62545738	April'22	3428425	0	3428425	May'21	59	395716	0
Exemption for schools 9 nos as per annexure "B"	2627325	0	0	May'22	267719	17208	May'22	3714809	14297621	18012430	May'22	2385070	0	2385070	June'21	43	168151	0
Exemption for Sri Aurobindo Ashram trust 11 nos as per annexure "C"	5505427	0	0	June'22	267163	3735	June'22	2770498	12291184	15061682	June'22	1912891	0	1912891	July'21	22	82546	0
Hotel mass sealed by order of Co.Law Tribunal, New Delhi 2 nos.	3113497	0	0	July'22	395669	18274	July'22	3249003	52474914	55723917	July'22	2319560	0	2319560	Aug'21	11	13449	0
Slum Clearance Board 230 nos	332853	0	0	Aug'22	384321	28768	Aug'22	2320712	8665000	10985712	Aug'22	1818687	0	1818687	Sep'21			
TOTAL 264 assessments	57756467	0	0	Sep'22			Sep'22			0	Sep'22		0	0	Oct'21			
Amount of compensation for Octroi abolition due from the Government not reflected in the demand				Oct'22			Oct'22			0	Oct'22		0	0	Nov'21			
				Nov'22			Nov'22			0	Nov'22		0	0	Dec'21			
Past arrears (Rs.)	Current demand (Rs.)	Total (Rs.)		Dec'22			Dec'22			0	Dec'22		0	0	Jan'22			
368562385	86890938	455453323		Jan'23			Jan'23			0	Jan'23		0	0	Feb'22			
				Feb'23			Feb'23			0	Feb'23		0	0	Mar'22			
				Mar'23			Mar'23			0	Mar'23		0	0	Total	171	810642	0
				Total	1872144	85355	Total	56264440	106065039	162329479	Total	11864633	0	11864633				

REVENUE OFFICER

REVENUE SECTION - I

DEMAND COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF JULY- 2022

Sl. No	Nature of the taxes / fees	PAST ARREARS						CURRENT DEMAND						TOTAL DEMAND COLLECTION				Remarks			
		COLLECTION						DEMAND		COLLECTION			BALANCE								
		Balance in previous demand as on 31.03.22 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2021-22 (as on 01.04.2022) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (13+14) (Rs.)	Balance (12-15) (Rs.)	% of Collection	Past arrears + current demand (Col3+12) (Rs.)		Total Collection (Col 6+15) (Rs.)	Total Balance (Col 7+16) (Rs.)	% of Collection
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	TAX REVENUE PROPERTY TAX (Past arrear)	(assessment - 47429 nos.) Rs.69931675																			
	(Current Demand 01.04.22)	89771399																			
1	Property tax	70728868	7726386	2319560	10045946	60682922	14.20	89771399	0	0	89771399	0	0	0	89771399	0.00	160500267	10045946	150454321	6.26	47589 nos. Demand for current year not yet generated for want of approval of the Govt. for quinquennial period 2022-23 to 2026-2027
2.A.	Entertainment Tax (Cinemas)	0	0	0	0	0	0.00	25400000	0	0	25400000	17372866	2993262	20366128	5033872	80.18	25400000	20366128	5033872	80.18	11 Screens
B.	Entertainment Tax (Cable TV)	8528467	0	0	0	8528467	0.00	1319004	0	0	1319004	0	0	0	1319004	0.00	9847471	0	9847471	0.00	High Court Stay vacated on 14.6.21. Notice issued on 9.7.21 & Demand raised on 15.7.21 as per survey report. Discon. Drive started & stalled. W.A.No.1982/21 filed. Fresh W.P. No.15512 & 15514 /2021 filed. Counter affidavit filed on 27/10/21
C.	Entertainment Tax (Others Exb./ Fun. / New year Event)	0	0	0	0	0	0.00	500000	0	0	500000	282117	32529	314646	185354	62.93	500000	314646	185354	62.93	
3	Vacant Land Tax	0	0	0	0	0	0.00	11200000	0	0	11200000	2332543	972673	3305216	7894784	29.51	11200000	3305216	7894784	29.51	
4	Transfer Duty	39459673	39459673	0	39459673	0	100.00	100000000	0	0	100000000	0	39459673	39459673	60540327	39.46	139459673	78919346	60540327	56.59	
5	Profession tax	0	0	0	0	0	0.00	32100000	0	0	32100000	2811242	1285507	4096749	28003251	12.76	32100000	4096749	28003251	12.76	

6	Advertisement Tax	0	0	0	0	0	0.00	1000000	0	0	1000000	0	12000	12000	988000	1.20	1000000	12000	988000	1.20	
	NON - TAX REVENUE				0	0					0			0	0	0.00	0	0	0	0.00	
2	Licence & Permission Fee	0	0	0	0	0	0.00	13900000	0	0	13900000	2988400	873800	3862200	10037800	27.79	13900000	3862200	10037800	27.79	
3	Rent from the Buildings / Lands (Except Mpl. Market Stalls)					0	0				0				0	0.00	0	0	0	0.00	
	(a) Lands				0	0					0				0	0.00	0	0	0	0.00	
(i)	Thidals	0	0	0	0	0	0.00	2495895	0	0	2495895	529562	1966333	2495895	0	100.00	2495895	2495895	0	100.00	Anna thidal proposed for conversion as stadium under Smart City
(ii)	Other Lands at various places	0	0	0	0	0	0.00	3100000	0	0	3100000	167496	0	167496	2932504	5.40	3100000	167496	2932504	5.40	
(iii)	Road sides & Street Margins (Pavement)	0	0	0	0	0	0.00	300000	0	0	300000	40100	0	40100	259900	13.37	300000	40100	259900	13.37	Collection stopped for obvious reason
	(b) Buildings				0	0					0				0	0.00	0	0	0	0.00	
(i)	Municipal Travellers Bungalow	4992000	40100	0	40100	4951900	0.80	2496000	0	0	2496000	0	0	0	2496000	0.00	7488000	40100	7447900	0.54	
(ii)	Dhobigana	45514	0	0	0	45514	0.00	0	0	0	0	0	0	0	0	0.00	45514	0	45514	0.00	
(iii)	Kamban Kalai Arangam	0	0	0	0	0	0.00	329074	0	0	329074	229074	100000	329074	0	100.00	329074	329074	0	100.00	
(iv)	Community Halls/Night shelter	0	0	0	0	0	0.00	300000	0	0	300000	73342	22143	95485	204515	31.83	300000	95485	204515	31.83	
4	Municipal Market Stalls Rent	6041633	2048031	439943	2487974	3553659	41.18	16139787	0	0	16139787	2146986	1188812	3335798	12803989	20.67	22181420	5823772	16357648	26.26	
5	Track Rent *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	* Track Rent scrapped vide G.O.Ms.No.2/ DIT/2021/2242 dt.22.02.2021 of Inf. Tech. Thus there will be no demand. Draft byelaws prepared and under process.
6	Income from various Fees				0	0					0				0	0.00	0	0	0	0.00	
(i)	Market Fee (Adikasu)	0	0	0	0	0	0.00	12200000	0	0	12200000	869440	283700	1153140	11046860	9.45	12200000	1153140	11046860	9.45	

(ii)	Bus Stand Fee	0	0	0	0	0	0.00	3400000	0	0	3400000	0	0	0	3400000	0.00	3400000	0	3400000	0.00
(iii)	Motor Cycle/Cycle Stand Fees	0	0	0	0	0	0.00	4039278	0	0	4039278	4039278	0	4039278	0	100.00	4039278	4039278	0	100.00
(iv)	Fee for Pay & Use Mpl Public Toilets	0	0	0	0	0	0.00	8000000	0	0	8000000	375600	27200	402800	7597200	5.04	8000000	402800	7597200	5.04

Sl. No	Nature of the taxes / fees	PAST ARREARS						CURRENT DEMAND						TOTAL DEMAND COLLECTION				Remarks			
		COLLECTION						DEMAND			COLLECTION			BALANCE		Past arrears + current demand (Col 3 +12) (Rs.)	Total Collection (Col 6+15) (Rs.)		Total Balance (Col 7+16) (Rs.)	% of Collection	
		Balance in previous demand as on 31.03.22 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2021-22 (as on 01.04.2022) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (Rs.)	Balance (12-15) (Rs.)						% of Collection
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
7	Leasing of Various Rights vested																				
(i)	Fishing Rights in water course	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	validity of current lease of 3 years expires on 31.03.2023
(ii)	Leasing of the Rights of usufructs	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	
8(i)	Fines and Penalties	0	0	0	0	0	0.00	3000000	0	0	3000000	590800	179850	770650	2229350	25.69	3000000	770650	2229350	25.69	
(ii)	Interest for property tax	16787303	416255	187400	603655	16183648	3.60	0	0	0	0	0	0	0	0	0.00	16787303	603655	16183648	3.60	This excludes int. for the past period in respect of modified buildings.
9	Miscellaneous	0	0	0	0	0	0.00	824180	0	0	824180	772570	51610	824180	0	100.00	824180	824180	0	100.00	
10	Charges for stacking of materials	0	0	0	0	0	0.00	2000000	0	0	2000000	713776	179472	893248	1106752	44.66	2000000	893248	1106752	44.66	
11	Certificate fees for Birth and Death	0	0	0	0	0	0.00	1500000	0	0	1500000	428225	188037	616262	883738	41.08	1500000	616262	883738	41.08	
12	Fees realised from slaughter house	0	0	0	0	0	0.00	250000	0	0	250000	80240	24020	104260	145740	41.70	250000	104260	145740	41.70	
13	Fees for Cattle Pound	0	0	0	0	0	0.00	47530	0	0	47530	45530	2000	47530	0	100.00	47530	47530	0	100.00	
14	Licence fees for Dog	0	0	0	0	0	0.00	40000	0	0	40000	14600	5850	20450	19550	51.13	40000	20450	19550	51.13	
15	Solid Waste removal charge for Non residential buildings	0	0	0	0	0	0.00	20000000	0	0	20000000	4451342	1311619	5762961	14237039	28.81	20000000	5762961	14237039	28.81	
16	Solid Waste removal charge for residential buildings	51001340	1004280	302100	1306380	49694960	2.56	20000000	0	0	20000000	0	0	0	20000000	0.00	71001340	1306380	69694960	1.84	
17	Development charge	0	0	0	0	0	0.00	10000000	0	0	10000000	3569996	1314824	4884820	5115180	48.85	10000000	4884820	5115180	48.85	
18	Internet Banking payment (T. Lic. fee / PT / etc..)	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	
19	Cloak Room Fee	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	
	Total	197584798	50694725	3249003	53943728	143641070	27.30	385679347	0	0	385679347	44925125	52474914	97400039	288279308	25.25	583264145	151343767	431920378	25.95	

Amount of property tax locked in the following case not reflected in the demand											Addl. assessment of property tax							
Description	Past arrears	Interest	Current Demand	Internet Banking payments for property tax		BBPS payments for property tax	Monthly total Revenue				Monthwise Collection of Property tax				Month	Nos.	Past arrears (Rs.)	Current demand (Rs.)
	(Rs.)	(Rs.)	(Rs.)	(Rs.)		(Rs.)	Month	Arrears (Rs.)	Current (Rs.)	Total (Rs.)	Month	Arrears (Rs.)	Current (Rs.)	Total (Rs.)	April' 21	36	150780	0
Public Sector Undertaking 12 assmnts as per annexure "A"	46177365	0	0	April'22	557272	17370	April'22	44209418	18336320	62545738	April'22	3428425	0	3428425	May'21	59	395716	0
Exemption for schools 9 nos as per annexure "B"	2627325	0	0	May'22	267719	17208	May'22	3714809	14297621	18012430	May'22	2385070	0	2385070	June'21	43	168151	0
Exemption for shraudomoo asram trust 11 nos as per annexure "C"	5505427	0	0	June'22	267163	3735	June'22	2770498	12291184	15061682	June'22	1912891	0	1912891	July'21	22	82546	0
Hotel Mass sealed by order of Co.Law Tribunal, New Delhi 2 nos.	3113497	0	0	July'22	395669	18274	July'22	3249003	52474914	55723917	July'22	2319560	0	2319560	Aug'21			
Slum Clearance Board 230 nos	332853	0	0	Aug'22			Aug'22			0	Aug'22		0	0	Sep'21			
TOTAL 264 assessments	57756467	0	0	Sep'22			Sep'22			0	Sep'22		0	0	Oct'21			
Amount of compensation for Octroi abolition due from the Government not reflected in the demand				Oct'22			Oct'22			0	Oct'22		0	0	Nov'21			
				Nov'22			Nov'22			0	Nov'22		0	0	Dec'21			
				Dec'22			Dec'22			0	Dec'22		0	0	Jan'22			
				Jan'23			Jan'23			0	Jan'23		0	0	Feb'22			
				Feb'23			Feb'23			0	Feb'23		0	0	Mar'22			
				Mar'23			Mar'23			0	Mar'23		0	0	Total	160	797193	0
				Total	1487823	56587	Total	53943728	97400039	151343767	Total	10045946	0	10045946				

REVENUE OFFICER

PUDUCHERRY MUNICIPALITY

REVENUE SECTION - I

DEMAND COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF JUNE- 2022

Sl. No	Nature of the taxes / fees	PAST ARREARS						CURRENT DEMAND						TOTAL DEMAND COLLECTION				Remarks			
		Balance in previous demand as on 31.03.22 (Rs.)	COLLECTION				% of Collection	DEMAND			COLLECTION			BALANCE		Past arrears + current demand (Col3+12) (Rs.)	Total Collection (Col 6+15) (Rs.)		Total Balance (Col 7+16) (Rs.)	% of Collection	
			Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)		Demand for 2021-22 (as on 01.04.2022) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (13+14) (Rs.)	Balance (12-15) (Rs.)						% of Collection
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	TAX REVENUE PROPERTY TAX (Past arrear)	(assessment - 47429 nos.) Rs.69931675																			
	(Current Demand 01.04.22)	89771399																			
1	Property tax	70646322	5813495	1912891	7726386	62919936	10.94	89771399	0	0	89771399	0	0	0	89771399	0.00	160417721	7726386	152691335	4.82	47567 nos. Demand for current year not yet generated for want of approval of the Govt. for quinquennial period 2022-23 to 2026-2027
2.A.	Entertainment Tax (Cinemas)	0	0	0	0	0	0.00	25400000	0	0	25400000	11845721	5527145	17372866	8027134	68.40	25400000	17372866	8027134	68.40	11 Screens
B.	Entertainment Tax (Cable TV)	8528467	0	0	0	8528467	0.00	1319004	0	0	1319004	0	0	0	1319004	0.00	9847471	0	9847471	0.00	High Court Stay vacated on 14.6.21. Notice issued on 9.7.21 & Demand raised on 15.7.21 as per survey report. Discon. Drive started & stalled. W.A.No.1982/21 filed. Fresh W.P. No.15512 & 15514 /2021 filed. Counter affidavit filed on 27/10/21
C.	Entertainment Tax (Others Exb./ Fun. / New year Event)	0	0	0	0	0	0.00	500000	0	0	500000	260254	21863	282117	217883	56.42	500000	282117	217883	56.42	
3	Vacant Land Tax	0	0	0	0	0	0.00	11200000	0	0	11200000	1651867	680676	2332543	8867457	20.83	11200000	2332543	8867457	20.83	
4	Transfer Duty	39459673	39459673	0	39459673	0	100.00	100000000	0	0	100000000	0	0	0	100000000	0.00	139459673	39459673	100000000	28.29	

5	Profession tax	0	0	0	0	0	0.00	32100000	0	0	32100000	2176102	635140	2811242	29288758	8.76	32100000	2811242	29288758	8.76	
6	Advertisement Tax	0	0	0	0	0	0.00	1000000	0	0	1000000	0	0	0	1000000	0.00	1000000	0	1000000	0.00	
	NON - TAX REVENUE																				
2	Licence & Permission Fee	0	0	0	0	0	0.00	13900000	0	0	13900000	2148700	839700	2988400	10911600	21.50	13900000	2988400	10911600	21.50	
3	Rent from the Buildings / Lands (Except Mpl. Market Stalls)																				
	(a) Lands																				
(i)	Thidals	0	0	0	0	0	0.00	1300000	0	0	1300000	285000	244562	529562	770438	40.74	1300000	529562	770438	40.74	Anna thidal proposed for conversion as stadium under Smart City
(ii)	Other Lands at various places	0	0	0	0	0	0.00	3100000	0	0	3100000	167496	0	167496	2932504	5.40	3100000	167496	2932504	5.40	
(iii)	Road sides & Street Margins (Pavement)	0	0	0	0	0	0.00	300000	0	0	300000	40100	0	40100	259900	13.37	300000	40100	259900	13.37	Collection stopped for obvious reason
	(b) Buildings																				
(i)	Municipal Travellers Bangalow	4992000	40100	0	40100	4951900	0.80	2496000	0	0	2496000	0	0	0	2496000	0.00	7488000	40100	7447900	0.54	
(ii)	Dhobigana	45514	0	0	0	45514	0.00	0	0	0	0	0	0	0	0	0.00	45514	0	45514	0.00	
(iii)	Kamban Kalai Arangam	0	0	0	0	0	0.00	300000	0	0	300000	89074	140000	229074	70926	76.36	300000	229074	70926	76.36	
(iv)	Community Halls/Night shelter	0	0	0	0	0	0.00	300000	0	0	300000	57874	15468	73342	226658	24.45	300000	73342	226658	24.45	
4	Municipal Market Stalls Rent	6041633	1619055	428976	2048031	3993602	33.90	16139787	0	0	16139787	1424945	722041	2146986	13992801	13.30	22181420	4195017	17986403	18.91	
5	Track Rent *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	* Track Rent scrapped vide G.O.Ms.No.2/ DIT/2021/2242 dt.22.02.2021 of Inf. Tech. Thus there will be no demand. Draft byelaws prepared and under process.

6	Income from various Fees																				
(i)	Market Fee (Adikasu)	0	0	0	0	0	0.00	1220000	0	0	1220000	711090	158350	869440	11330560	7.13	12200000	869440	11330560	7.13	
(ii)	Bus Stand Fee	0	0	0	0	0	0.00	3400000	0	0	3400000	0	0	0	3400000	0.00	3400000	0	3400000	0.00	
(iii)	Motor Cycle/Cycle Stand Fees	0	0	0	0	0	0.00	4039278	0	0	4039278	4039278	0	4039278	0	100.00	4039278	4039278	0	100.00	
(iv)	Fee for Pay & Use Mpl Public Toilets	0	0	0	0	0	0.00	8000000	0	0	8000000	372600	3000	375600	7624400	4.70	8000000	375600	7624400	4.70	

Sl. No	Nature of the taxes / fees	PAST ARREARS						CURRENT DEMAND										Remarks		
		COLLECTION						DEMAND			COLLECTION			BALANCE		TOTAL DEMAND COLLECTION				
		Balance in previous demand as on 31.03.22 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2021-22 (as on 01.04.2022) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (Rs.)	Balance (12-15) (Rs.)	% of Collection	Past arrears + current demand (Col 3 +12) (Rs.)		Total Collection (Col 6+15) (Rs.)	Total Balance (Col 7+16) (Rs.)
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
7	Leasing of Various Rights vested																			
(i)	Fishing Rights in water course	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	validity of current lease of 3 years expires on 31.03.2023
(ii)	Leasing of the Rights of usufructs	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	
8(i)	Fines and Penalties	0	0	0	0	0	0.00	3000000	0	0	3000000	444925	145875	590800	2409200	19.69	3000000	590800	2409200	19.69
(ii)	Interest for property tax	16787303	286544	129711	416255	16371048	2.48	0	0	0	0	0	0	0	0.00	16787303	416255	16371048	2.48	This excludes int. for the past period in respect of modified buildings.
9	Miscellaneous	0	0	0	0	0	0.00	500000	0	0	772570	40575	731995	772570	0	100.00	772570	772570	0	100.00
10	Charges for stacking of materials	0	0	0	0	0	0.00	2000000	0	0	2000000	482920	230856	713776	1286224	35.69	2000000	713776	1286224	35.69
11	Certificate fees for Birth and Death	0	0	0	0	0	0.00	1500000	0	0	1500000	258490	169735	428225	1071775	28.55	1500000	428225	1071775	28.55
12	Fees realised from slaughter house	0	0	0	0	0	0.00	250000	0	0	250000	54830	25410	80240	169760	32.10	250000	80240	169760	32.10
13	Fees for Cattle Pound	0	0	0	0	0	0.00	45530	0	0	45530	25840	19690	45530	0	100.00	45530	45530	0	100.00
14	Licence fees for Dog	0	0	0	0	0	0.00	40000	0	0	40000	7600	7000	14600	25400	36.50	40000	14600	25400	36.50

15	Solid Waste removal charge for Non residential buildings	0	0	0	0	0	0.00	20000000	0	0	20000000	3421118	1030224	4451342	15548658	22.26	20000000	4451342	15548658	22.26
16	Solid Waste removal charge for residential buildings	51001340	705360	298920	1004280	49997060	1.97	20000000	0	0	20000000	0	0	0	20000000	0.00	71001340	1004280	69997060	1.41
17	Development charge	0	0	0	0	0	0.00	10000000	0	0	10000000	2627542	942454	3569996	6430004	35.70	10000000	3569996	6430004	35.70
18	Internet Banking payment (T. Lic. fee / PT / etc..)	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00
Total		197502252	47924227	2770498	50694725	146807527	25.67	384100998	0	0	384100998	32633941	12291184	44925125	339175873	11.70	581603250	95619850	485983400	16.44
Amount of property tax locked in the following case not reflected in the demand																		Addl. assessment of property tax		
Description	Past arrears	Interest	Current Demand	Internet Banking payments for property tax	BBPS payments for property tax	Monthly total Revenue			Monthwise Collection of Property tax			Month	Nos.	Past arrears (Rs.)	Current demand (Rs.)					
	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	Month	Arrears (Rs.)	Current (Rs.)	Total (Rs.)	Month	Arrears (Rs.)	Current (Rs.)	Total (Rs.)	Month	Nos.	Past arrears (Rs.)	Current demand (Rs.)			
Public Sector Undertaking 12 assmtns as per annexure "A"	46177365	0	0	April'22	557272	17370	April'22	44209418	18336320	62545738	April'22	3428425	3428425	May'21	36	150780	0			
Exemption for schools 9 nos as per annexure "B"	2627325	0	0	May'22	267719	17208	May'22	3714809	14297621	18012430	May'22	2385070	2385070	June'21	59	395716	0			
Exemption for Sri Aurobindo Ashram trust 11 nos as per annexure "C"	5505427	0	0	June'22	267163	3735	June'22	2770498	12291184	15061682	June'22	1912891	1912891	July'21	43	168151	0			
Plotter Mass sealed by order of Co.Law Tribunal, New Delhi 2 nos	3113497	0	0	July'22			July'22			0	July'22		0	Aug'21						
Slum Clearance Board 230 nos	332853	0	0	Aug'22			Aug'22			0	Aug'22		0	Sep'21						
TOTAL 264 assessments	57756467	0	0	Sep'22			Sep'22			0	Sep'22		0	Oct'21						
Amount of compensation for Octroi abolition due from the Government not reflected in the demand				Oct'22			Oct'22			0	Oct'22		0	Nov'21						
				Nov'22			Nov'22			0	Nov'22		0	Dec'21						
				Dec'22			Dec'22			0	Dec'22		0	Jan'22						
				Jan'23			Jan'23			0	Jan'23		0	Feb'22						
				Feb'23			Feb'23			0	Feb'23		0	Mar'22						
				Mar'23			Mar'23			0	Mar'23		0	Total	138	714647	0			
				Total	1092154	38313	Total	50694725	44925125	95619850	Total	7726386	0	7726386						

Sd/-
REVENUE OFFICER