

PUDUCHERRY MUNICIPALITY

REVENUE SECTION - I

DEMAND COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF MAY - 2022

Sl. No	Nature of the taxes / fees	PAST ARREARS						CURRENT DEMAND										TOTAL DEMAND COLLECTION				Remarks
		COLLECTION						DEMAND				COLLECTION			BALANCE	% of Collection	Past arrears + current demand (Col3+12) (Rs.)	Total Collection (Col 6+15) (Rs.)	Total Balance (Col 7+16) (Rs.)	% of Collection		
		Balance in previous demand as on 31.03.22 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2021-22 (as on 01.04.2022) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (13+14) (Rs.)	Balance (12-15) (Rs.)							
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
	TAX REVENUE PROPERTY TAX (Past arrear)	(assessment - 47429 nos.) Rs.69931675																				
	(Current Demand 01.04.22)	89771399																				
1	Property tax	70212651	3428425	2385070	5813495	64399156	8.28	89771399	99965	165635	90036999	0	0	0	90036999	0.00	160249650	5813495	154436155	3.63	47524 nos. Demand for current year not yet generated for want of approval of the Govt. for quinquennial period 2022-23 to 2026-2027	
2.A.	Entertainment Tax (Cinemas)	0	0	0	0	0	0.00	25400000	0	0	25400000	5558568	6287153	11845721	13554279	46.64	25400000	11845721	13554279	46.64	11 Screens	
B.	Entertainment Tax (Cable TV)	8528467	0	0	0	8528467	0.00	1319004	0	0	1319004	0	0	0	1319004	0.00	9847471	0	9847471	0.00	High Court Stay vacated on 14.6.21. Notice issued on 9.7.21 & Demand raised on 15.7.21 as per survey report. Discon. Drive started & stalled. W.A.No.1982/21 filed. Fresh W.P. No.15512 & 15514 /2021 filed. Counter affidavit filed on 27/10/21	
C.	Entertainment Tax (Others Exb./ Fun. / New year Event)	0	0	0	0	0	0.00	500000	0	0	500000	3064	257190	260254	239746	52.05	500000	260254	239746	52.05		
3	Vacant Land Tax	0	0	0	0	0	0.00	11200000	0	0	11200000	437751	1214116	1651867	9548133	14.75	11200000	1651867	9548133	14.75		
4	Transfer Duty	39459673	39459673	0	39459673	0	100.00	100000000	0	0	100000000	0	0	0	100000000	0.00	139459673	39459673	100000000	28.29		
5	Profession tax	0	0	0	0	0	0.00	32100000	0	0	32100000	1468742	707360	2176102	29923898	6.78	32100000	2176102	29923898	6.78		
6	Advertisement Tax	0	0	0	0	0	0.00	1000000	0	0	1000000	0	0	0	1000000	0.00	1000000	0	1000000	0.00		

	NON - TAX REVENUE																				
2	Licence & Permission Fee	0	0	0	0	0	0.00	13900000	0	0	13900000	1471900	676800	2148700	11751300	15.46	13900000	2148700	11751300	15.46	
3	Rent from the Buidings / Lands (Except Mpl. Market Stalls)																				
	(a) Lands																				
(i)	Thidals	0	0	0	0	0	0.00	1300000	0	0	1300000	120000	165000	285000	1015000	21.92	1300000	285000	1015000	21.92	Anna thidal proposed for conversion as stadium under Smart City
(ii)	Other Lands at various places	0	0	0	0	0	0.00	3100000	0	0	3100000	132688	34808	167496	2932504	5.40	3100000	167496	2932504	5.40	
(iii)	Road sides & Street Margins (Pavement)	0	0	0	0	0	0.00	300000	0	0	300000	40100	0	40100	259900	13.37	300000	40100	259900	13.37	Collection stopped for obvious reason
	(b) Buildings																				
(i)	Municipal Travellers Bangalow	4992000	40100	0	40100	4951900	0.80	2496000	0	0	2496000	0	0	0	2496000	0.00	7488000	40100	7447900	0.54	
(ii)	Dhobigana	45514	0	0	0	45514	0.00	0	0	0	0	0	0	0	0	0.00	45514	0	45514	0.00	
(iii)	Kamban Kalai Arangam	0	0	0	0	0	0.00	300000	0	0	300000	69074	20000	89074	210926	29.69	300000	89074	210926	29.69	
(iv)	Community Halls/Night shelter	0	0	0	0	0	0.00	300000	0	0	300000	40916	16958	57874	242126	19.29	300000	57874	242126	19.29	
4	Municipal Market Stalls Rent	6041633	725288	893767	1619055	4422578	26.80	16139787	0	0	16139787	1149393	275552	1424945	14714842	8.83	22181420	3044000	19137420	13.72	
5	Track Rent *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	* Track Rent scrapped vide G.O.Ms.No.2/ DIT/2021/224 2 dt.22.02.2021 of Inf. Tech. Thus there will be no demand. Draft byelaws prepared and under process.
6	Income from various Fees																				
(i)	Market Fee (Adikasu)	0	0	0	0	0	0.00	12200000	0	0	12200000	577390	133700	711090	11488910	5.83	12200000	711090	11488910	5.83	
(ii)	Bus Stand Fee	0	0	0	0	0	0.00	3400000	0	0	3400000	0	0	0	3400000	0.00	3400000	0	3400000	0.00	
(iii)	Motor Cycle/Cycle Stand Fees	0	0	0	0	0	0.00	4039278	0	0	4039278	4039278	0	4039278	0	100.00	4039278	4039278	0	100.00	
(iv)	Fee for Pay & Use Mpl Public Toilets	0	0	0	0	0	0.00	8000000	0	0	8000000	17600	355000	372600	7627400	4.66	8000000	372600	7627400	4.66	

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		Balance in previous demand as on 31.03.22 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2021-22 (as on 01.04.2022) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (Rs.)	Balance (12-15) (Rs.)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
7	Leasing of Various Rights vested																				
(i)	Fishing Rights in water course	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	validity of current lease of 3 years expires on 31.03.2023
(ii)	Leasing of the Rights of usufructs	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	
8(i)	Fines and Penalties	0	0	0	0	0	0.00	3000000	0	0	3000000	329800	115125	444925	2555075	14.83	3000000	444925	2555075	14.83	
(ii)	Interest for property tax	16787303	193952	92592	286544	16500759	1.71	0	0	0	0	0	0	0	0	0.00	16787303	286544	16500759	1.71	This excludes int. for the past period in respect of modified buildings.
9	Miscellaneous	0	0	0	0	0	0.00	500000	0	0	500000	24175	16400	40575	459425	8.12	500000	40575	459425	8.12	
10	Charges for stacking of materials	0	0	0	0	0	0.00	2000000	0	0	2000000	223545	259375	482920	1517080	24.15	2000000	482920	1517080	24.15	
11	Certificate fees for Birth and Death	0	0	0	0	0	0.00	1500000	0	0	1500000	158490	100000	258490	1241510	17.23	1500000	258490	1241510	17.23	
12	Fees realised from slaughter house	0	0	0	0	0	0.00	250000	0	0	250000	25030	29800	54830	195170	21.93	250000	54830	195170	21.93	
13	Fees for Cattle Pound	0	0	0	0	0	0.00	40000	0	0	40000	13840	12000	25840	14160	64.60	40000	25840	14160	64.60	
14	Licence fees for Dog	0	0	0	0	0	0.00	40000	0	0	40000	4050	3550	7600	32400	19.00	40000	7600	32400	19.00	
15	Solid Waste removal charge for Non residential buildings	0	0	0	0	0	0.00	20000000	0	0	20000000	2430926	990192	3421118	16578882	17.11	20000000	3421118	16578882	17.11	
16	Solid Waste removal charge for residential buildings	51001340	361980	343380	705360	50295980	1.38	20000000	0	0	20000000	0	0	0	20000000	0.00	71001340	705360	70295980	0.99	
17	Development charge	0	0	0	0	0	0.00	10000000	0	0	10000000	0	2627542	2627542	7372458	26.28	10000000	2627542	7372458	26.28	collection at Rs. 5,41,987 omitted in the report of April-2022
18	Internet Banking payment (T. Lic.fee / PT / etc.)	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	
	Total	197068581	44209418	3714809	47924227	149144354	24.32	384095468	99965	165635	384361068	18336320	14297621	32633941	351727127	8.49	581429649	80558168	500871481	13.86	

Amount of property tax locked in the following case not reflected in the demand

Addl. assessment of property tax

Description	Past arrears	Interest	Current Demand	Internet Banking payments for property tax	BBPS payments for property tax	Monthly total Revenue			Monthwise Collection of Property tax			Month	Nos.	Past arrears (Rs.)	Current demand (Rs.)		
	(Rs)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	Month	Arrears (Rs.)	Current (Rs.)	Total (Rs.)	Month	Arrears (Rs.)	Current (Rs.)	Total (Rs.)	April' 21	36	50815	99965
Public Sector Undertaking 12 assmnts as per annexure "A"	46177365	0	46177365	April'22 557272	17370	April'22	44209418	18336320	62545738	April'22	3428425		3428425	May'21	59	230081	165635
Exemption for schools 9 nos as per annexure "B"	2627325	0	2627325	May'22 267719	17208	May'22	3714809	14297621	18012430	May'22	2385070		2385070	June'21			
Exemption for sri aurobindo ashram trust 11 nos as per annexure "C"	5505427	0	5505427	June'22		June'22			0	June'22			0	July'21			
Hotel Mass sealed by order of Co.Law Tribunal, New Delhi 2	3113497	0	3113497	July'22		July'22			0	July'22			0	Aug'21			
Slum Clearance Board 230 nos	332853	0	332853	Aug'22		Aug'22			0	Aug'22			0	Sep'21			
TOTAL 264 assessments	57756467	0	57756467	Sep'22		Sep'22			0	Sep'22			0	Oct'21			
Amount of compensation for Octroi abolition due from the Government not reflected in the demand				Oct'22		Oct'22			0	Oct'22			0	Nov'21			
				Nov'22		Nov'22			0	Nov'22			0	Dec'21			
				Dec'22		Dec'22			0	Dec'22			0	Jan'22			
				Jan'23		Jan'23			0	Jan'23			0	Feb'22			
				Feb'23		Feb'23			0	Feb'23			0	Mar'22			
				Mar'23		Mar'23			0	Mar'23			0	Total	95	280896	265600
				Total	824991	34578	Total	47924227	32633941	80558168	Total	5813495	0	5813495			

Sd/-
COMMISSIONER