

PUDUCHERRY MUNICIPALITY

REVENUE SECTION - I

DEMAND COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF APRIL - 2022

Sl. No	Nature of the taxes / fees	PAST ARREARS						CURRENT DEMAND										TOTAL DEMAND COLLECTION				Remarks
		COLLECTION						COLLECTION			BALANCE											
		Balance in previous demand as on 31.03.22 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2021-22 (as on 01.04.2022) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (13+14) (Rs.)	Balance (12-15) (Rs.)	% of Collection	Past arrears + current demand (Col3+12) (Rs.)	Total Collection (Col 6+15) (Rs.)	Total Balance (Col 7+16) (Rs.)	% of Collection		
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
	TAX REVENUE PROPERTY TAX (Past arrear)	(assessment - 47429 nos.) Rs.69931675																				
	(Current Demand 01.04.22)	89771399																				
1	Property tax	69982570	0	3428425	3428425	66554145	4.90	89771399	0	99965	89871364	0	0	0	89871364	0.00	159853934	3428425	156425509	2.14	47465 nos. Demand for current year not yet generated for want of approval of the Govt. for quinquennial period 2022-23 to 2026-2027	
2.A.	Entertainment Tax (Cinemas)	0	0	0	0	0	0.00	25400000	0	0	25400000	0	5558568	5558568	19841432	21.88	25400000	5558568	19841432	21.88	11 Screens	
B.	Entertainment Tax (Cable TV)	8528467	0	0	0	8528467	0.00	1319004	0	0	1319004	0	0	0	1319004	0.00	9847471	0	9847471	0.00	High Court Stay vacated on 14.6.21. Notice issued on 9.7.21 & Demand raised on 15.7.21 as per survey report. Discon. Drive started & stalled. W.A.No.1982/21 filed. Fresh W.P. No.15512 & 15514 /2021 filed. Counter affidavit filed on 27/10/21	
C.	Entertainment Tax (Others Exb./ Fun. / New year Event)	0	0	0	0	0	0.00	500000	0	0	500000	0	3064	3064	496936	0.61	500000	3064	496936	0.61		
3	Vacant Land Tax	0	0	0	0	0	0.00	11200000	0	0	11200000	0	437751	437751	10762249	3.91	11200000	437751	10762249	3.91		
4	Transfer Duty	39459673	0	39459673	39459673	0	100.00	100000000	0	0	100000000	0	0	0	100000000	0.00	139459673	39459673	100000000	28.29		
5	Profession tax	0	0	0	0	0	0.00	32100000	0	0	32100000	0	1468742	1468742	30631258	4.58	32100000	1468742	30631258	4.58		
6	Advertisement Tax	0	0	0	0	0	0.00	1000000	0	0	1000000	0	0	0	1000000	0.00	1000000	0	1000000	0.00		

	NON - TAX REVENUE					0	0	0.00				0			0	0	0	0.00				
2	Licence & Permission Fee	0	0	0	0	0	0	0.00	13900000	0	0	13900000	0	1471900	1471900	12428100	10.59	13900000	1471900	12428100	10.59	
3	Rent from the Buidings / Lands (Except Mpl. Market Stalls)					0	0	0.00				0				0	0	0.00			0	0.00
	(a) Lands					0	0	0.00				0				0	0	0.00			0	0.00
(i)	Thidals	0	0	0	0	0	0	0.00	1300000	0	0	1300000	0	120000	120000	1180000	9.23	1300000	120000	1180000	9.23	Anna thidal proposed for conversion as stadium under Smart City
(ii)	Other Lands at various places	0	0	0	0	0	0	0.00	3100000	0	0	3100000	0	132688	132688	2967312	4.28	3100000	132688	2967312	4.28	
(iii)	Road sides & Street Margins (Pavement)	0	0	0	0	0	0	0.00	300000	0	0	300000	0	40100	40100	259900	13.37	300000	40100	259900	13.37	
	(b) Buildings					0	0	0.00				0				0	0	0.00			0	0.00
(i)	Municipal Travellers Bangalow	4992000	0	40100	40100	4951900	0.80	2496000	0	0	2496000	0	0	0	0	2496000	0.00	7488000	40100	7447900	0.54	
(ii)	Dhobigana	45514	0	0	0	45514	0.00	0	0	0	0	0	0	0	0	0	0.00	45514	0	45514	0.00	
(iii)	Kamban Kalai Arangam	0	0	0	0	0	0.00	300000	0	0	300000	0	69074	69074	230926	23.02	300000	69074	230926	23.02		
(iv)	Community Halls/Night shelter	0	0	0	0	0	0.00	300000	0	0	300000	0	40916	40916	259084	13.64	300000	40916	259084	13.64		
4	Municipal Market Stalls Rent	6041633	0	725288	725288	5316345	12.00	16139787	0	0	16139787	0	1149393	1149393	14990394	7.12	22181420	1874681	20306739	8.45		
5	Track Rent *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	* Track Rent scrapped vide G.O.Ms.No.2/ DIT/2021/224 2 dt.22.02.2021 of Inf. Tech. Thus there will be no demand. Draft byelaws prepared and under process.
6	Income from various Fees					0	0	0.00				0				0	0	0.00			0	0.00
(i)	Market Fee (Adikasu)	0	0	0	0	0	0.00	12200000	0	0	12200000	0	577390	577390	11622610	4.73	12200000	577390	11622610	4.73		
(ii)	Bus Stand Fee	0	0	0	0	0	0.00	3400000	0	0	3400000	0	0	0	3400000	0.00	3400000	0	3400000	0.00		
(iii)	Motor Cycle/Cycle Stand Fees	0	0	0	0	0	0.00	4039278	0	0	4039278	0	4039278	4039278	0	100.00	4039278	4039278	0	100.00		
(iv)	Fee for Pay & Use Mpl Public Toilets	0	0	0	0	0	0.00	8000000	0	0	8000000	0	17600	17600	7982400	0.22	8000000	17600	7982400	0.22		

Sl. No	Nature of the taxes / fees	PAST ARREARS							CURRENT DEMAND							TOTAL DEMAND COLLECTION				Remarks	
		COLLECTION							DEMAND			COLLECTION			BALANCE	% of Collection	Past arrears + current demand (Col 3 +12) (Rs.)	Total Collection (Col 6+15) (Rs.)	Total Balance (Col 7+16) (Rs.)		% of Collection
		Balance in previous demand as on 31.03.22 (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (4+5) (Rs.)	Balance (3-6) (Rs.)	% of Collection	Demand for 2021-22 (as on 01.04.2022) (Rs.)	Upto the end of pre.month (Rs.)	During the month (Rs.)	Total Demand (9+10+11) (Rs.)	Upto the end of previous month (Rs.)	During the month (Rs.)	Total collection (Rs.)	Balance (12-15) (Rs.)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
7	Leasing of Various Rights vested																				
(i)	Fishing Rights in water course	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	validity of current lease of 3 years expires on 31.03.2023
(ii)	Leasing of the Rights of usufructs	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	
8(i)	Fines and Penalties	0	0	0	0	0	0.00	3000000	0	0	3000000	0	329800	329800	2670200	10.99	3000000	329800	2670200	10.99	
(ii)	Interest for property tax	16787303	0	193952	193952	16593351	1.16	0	0	0	0	0	0	0	0	0.00	16787303	193952	16593351	1.16	This excludes int. for the past period in respect of modified buildings.
9	Miscellaneous	0	0	0	0	0	0.00	500000	0	0	500000	0	24175	24175	475825	4.84	500000	24175	475825	4.84	
10	Charges for stacking of materials	0	0	0	0	0	0.00	2000000	0	0	2000000	0	223545	223545	1776455	11.18	2000000	223545	1776455	11.18	
11	Certificate fees for Birth and Death	0	0	0	0	0	0.00	1500000	0	0	1500000	0	158490	158490	1341510	10.57	1500000	158490	1341510	10.57	
12	Fees realised from slaughter house	0	0	0	0	0	0.00	250000	0	0	250000	0	25030	25030	224970	10.01	250000	25030	224970	10.01	
13	Fees for Cattle Pound	0	0	0	0	0	0.00	20000	0	0	20000	0	13840	13840	6160	69.20	20000	13840	6160	69.20	
14	Licence fees for Dog	0	0	0	0	0	0.00	40000	0	0	40000	0	4050	4050	35950	10.13	40000	4050	35950	10.13	
15	Solid Waste removal charge for Non residential buildings	0	0	0	0	0	0.00	20000000	0	0	20000000	0	2430926	2430926	17569074	12.15	20000000	2430926	17569074	12.15	
16	Solid Waste removal charge for residential buildings	51001340	0	361980	361980	50639360	0.71	20000000	0	0	20000000	0	0	0	20000000	0.00	71001340	361980	70639360	0.51	
17	Development charge	0	0	0	0	0	0.00	10000000	0	0	10000000	0	0	0	10000000	0.00	10000000	0	10000000	0.00	
18	Internet Banking payment (T. Lic.fee / PT / etc.) ***	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	
	Total	196838500	0	44209418	44209418	152629082	22.46	384075468	0	99965	384175433	0	18336320	18336320	365839113	4.77	581013933	62545738	518468195	10.76	

Amount of property tax locked in the following case not reflected in the demand

Addl. assessment of property tax

Description	Past arrears	Interest	Current Demand	Internet Banking payments for property tax		BBPS payments for property tax	Amount of compensation for Octroi abolition due from the Government not reflected in the demand			Monthwise Collection of Property tax			Month	Nos.	Past arrears (Rs.)	Current demand (Rs.)	
	(Rs.)	(Rs.)	(Rs.)	(Rs.)		(Rs.)	Past arrears (Rs.)	Current demand (Rs.)	Total (Rs.)	Month	Arrears (Rs.)	Current (Rs.)	Total (Rs.)	April' 21	36	50815	99965
Public Sector Undertaking 12 assmnts as per annexure "A"	46177365	0	46177365	April'22	557272	17370				April'22	3428425		3428425	May'21			
Exemption for schools 9 nos as per annexure "B"	2627325	0	2627325	May'22						May'22			0	June'21			
Exemption for sri aurobindo ashram trust 11 nos as per annexure "C"	5505427	0	5505427	June'22			368562385	0	368562385	June'22			0	July'21			
Hotel Mass sealed by order of Co.Law Tribunal, New Delhi 2	3113497	0	3113497	July'22						July'22			0	Aug'21			
Slum Clearance Board 230 nos	332853	0	332853	Aug'22						Aug'22			0	Sep'21			
TOTAL 264 assessments	57756467	0	57756467	Sep'22						Sep'22			0	Oct'21			
				Oct'22						Oct'22			0	Nov'21			
				Nov'22						Nov'22			0	Dec'21			
				Dec'22						Dec'22			0	Jan'22			
				Jan'23						Jan'23			0	Feb'22			
				Feb'23						Feb'23			0	Mar'22			
				Mar'23						Mar'23			0	Total	36	50815	99965
				Total	557272	17370				Total	3428425	0	3428425				

Sd/-
COMMISSIONER