

**PUDUCHERRY MUNICIPALITY**

**REVENUE SECTION - I**

**DEMAND COLLECTION AND BALANCE STATEMENT FOR THE MONTH OF AUGUST - 2018**

| Sl. No             | Name of the taxes  | PAST ARREARS                              |                                |                  |                  |          | CURRENT ARREARS           |                  |              |                                |                  |                  |          | TOTAL DEMAND COLLECTION                   |                             |                          | Remarks |
|--------------------|--|---|--------------------------------|------------------|------------------|----------|---------------------------|------------------|--------------|--------------------------------|------------------|------------------|----------|---|-----------------------------|--------------------------|---------|
|                    |  | Balance in previous demand as on 31.03.18 | COLLECTION                     |                  |                  | Balance  | DEMAND                    |                  |              | COLLECTION                     |                  |                  | BALANCE  | Past arrears + current demand (Col 3 +10) | Total Collection (Col 6+13) | Total Balance (Col 7+14) |         |
|                    |  |   | Upto the end of previous month | During the month | Total collection |          | Upto the end of pre.month | During the month | Total Demand | Upto the end of previous month | During the month | Total collection |          |   |                             |                          |         |
| 1                  | 2  | 3   | 4                              | 5                | 6                | 7        | 8                         | 9                | 10           | 11                             | 12               | 13               | 14       | 15  | 16                          | 17                       | 18      |
| <b>TAX REVENUE</b> |  |   |                                |                  |                  |          |                           |                  |              |                                |                  |                  |          |   |                             |                          |         |
| 1                  | Profession tax   | 0   | 0                              | 0                | 0                | 0        | 6293558                   | 5027230          | 11320788     | 6293558                        | 5027230          | 11320788         | 0        | 11320788                                  | 11320788                    | 0                        |         |
| 2                  | Advertisement Tax  | 0   | 0                              | 0                | 0                | 0        | 92400                     | 24500            | 116900       | 92400                          | 24500            | 116900           | 0        | 116900                                    | 116900                      | 0                        |         |
| 3                  | Compensation from Government                                       | 83129802                                  | 0                              | 0                | 0                | 83129802 | 53952436                  | 0                | 53952436     | 0                              | 0                | 0                | 53952436 | 1.37E+08                                  | 0                           | 1.37E+08                 |         |
| 4                  | Property tax ###   | 88565728                                  | 14634828                       | 1160812          | 15795640         | 72770088 | 89616114                  | 47926            | 89664040     | 18567482                       | 3080383          | 21647865         | 68016175 | 1.78E+08                                  | 37443505                    | 1.41E+08                 |         |
| 5                  | Entertainment Tax  | 3539714                                   | 62270                          | 9100             | 71370            | 3468344  | 14019434                  | 4137600          | 18157034     | 13619536                       | 4038543          | 17658079         | 498955   | 21696748                                  | 17729449                    | 3967299                  |         |
| 6                  | Duty on transfer of property                                       | 0   | 0                              | 0                | 0                | 0        | 58873735                  | 0                | 58873735     | 58873735                       | 0                | 58873735         | 0        | 58873735                                  | 58873735                    | 0                        |         |
|                    | <b>NON - TAX REVENUE</b>   |   |                                |                  | 0                | 0        |                           |                  | 0            |                                |                  | 0                | 0        | 0   | 0                           | 0                        |         |
| 1                  | Licence & Permission Fee   | 0   | 0                              | 0                | 0                | 0        | 2574000                   | 473200           | 3047200      | 2574000                        | 473200           | 3047200          | 0        | 3047200                                   | 3047200                     | 0                        |         |
| 2                  | <b>Rent from the Buildings / Lands (Except Mpl. Market Stalls)</b> |   |                                |                  | 0                | 0        |                           |                  | 0            |                                |                  | 0                | 0        | 0   | 0                           | 0                        |         |
| (a)                | <b>Lands</b>   |   |                                |                  | 0                | 0        |                           |                  | 0            |                                |                  | 0                | 0        | 0   | 0                           | 0                        |         |
| (i)                | Thidals  | 0   | 0                              | 0                | 0                | 0        | 216000                    | 179000           | 395000       | 216000                         | 179000           | 395000           | 0        | 395000                                    | 395000                      | 0                        |         |
| (ii)               | Other Lands at various places                                      | 0   | 0                              | 0                | 0                | 0        | 2993331                   | 13428            | 3006759      | 2993331                        | 13428            | 3006759          | 0        | 3006759                                   | 3006759                     | 0                        |         |
| (iii)              | Road sides & Street Margins ** (Pavement )                         | 808700                                    | 781810                         | 0                | 781810           | 26890    | 397500                    | 0                | 397500       | 76000                          | 9200             | 85200            | 312300   | 1206200                                   | 867010                      | 339190                   |         |

|             |   |         |        |       |        |         |         |        |         |         |        |         |         |         |         |         |  |
|-------------|---|---------|--------|-------|--------|---------|---------|--------|---------|---------|--------|---------|---------|---------|---------|---------|--|
| <b>(b)</b>  | <b>Buildings</b>                                    |         |        |       | 0      | 0       |         |        | 0       |         |        | 0       | 0       | 0       | 0       | 0       |  |
| (i)         | Municipal Travellers Bangalow                       | 1456000 | 0      | 0     | 0      | 1456000 | 832000  | 208000 | 1040000 | 0       | 0      | 0       | 1040000 | 2496000 | 0       | 2496000 |  |
| (ii)        | Dhobigana   | 34320   | 2160   | 0     | 2160   | 32160   | 16104   | 0      | 16104   | 0       | 0      | 0       | 16104   | 50424   | 2160    | 48264   |  |
| (iii)       | Kamban Kalai Arangam                                | 0       | 0      | 0     | 0      | 0       | 640000  | 140000 | 780000  | 640000  | 140000 | 780000  | 0       | 780000  | 780000  | 0       |  |
| (iv)        | Community Halls/Night shelter                       | 0       | 0      | 0     | 0      | 0       | 82500   | 11750  | 94250   | 82500   | 11750  | 94250   | 0       | 94250   | 94250   | 0       |  |
| <b>3</b>    | <b>Municipal Market Stalls Rent</b>                 | 2300314 | 946449 | 36306 | 982755 | 1317559 | 3392360 | 848090 | 4240450 | 305415  | 156471 | 461886  | 3778564 | 6540764 | 1444641 | 5096123 |  |
| <b>4</b>    | <b>Income from various Fees</b>                     |         |        |       | 0      | 0       |         |        | 0       |         | 0      | 0       | 0       | 0       | 0       | 0       |  |
| (i)         | Market Fee (Adikasu)                                | 0       | 0      | 0     | 0      | 0       | 1074751 | 186278 | 1261029 | 1074751 | 186278 | 1261029 | 0       | 1261029 | 1261029 | 0       |  |
| (ii)        | Bus Stand Fee                                       | 0       | 0      | 0     | 0      | 0       | 1205700 | 0      | 1205700 | 1205700 | 0      | 1205700 | 0       | 1205700 | 1205700 | 0       |  |
| (iii)       | Motor Cycle/Cycle Stand Fees                        | 0       | 0      | 0     | 0      | 0       | 532500  | 0      | 532500  | 532500  | 0      | 532500  | 0       | 532500  | 532500  | 0       |  |
| <b>(iv)</b> | <b>Cleaning Charges</b>                             | 0       | 0      | 0     | 0      | 0       | 942914  | 333792 | 1276706 | 942914  | 333792 | 1276706 | 0       | 1276706 | 1276706 | 0       |  |
| (v)         | Fee for Pay & Use Mpl Public Toilets                | 0       | 0      | 0     | 0      | 0       | 3705460 | 370350 | 4075810 | 3705460 | 370350 | 4075810 | 0       | 4075810 | 4075810 | 0       |  |
| <b>5</b>    | <b>Income from leasing of various Rights vested</b> |         |        |       | 0      | 0       |         |        | 0       |         |        | 0       | 0       | 0       | 0       | 0       |  |
| (i)         | Fishing Rights in water course                      | 0       | 0      | 0     | 0      | 0       | 0       | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       |  |
| (ii)        | Leasing of the Rights of usufructs                  | 0       | 0      | 0     | 0      | 0       | 0       | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       |  |
| <b>6</b>    | <b>Current Consumption Charges</b>                  | 0       | 0      | 0     | 0      | 0       | 488598  | 8400   | 496998  | 488598  | 8400   | 496998  | 0       | 496998  | 496998  | 0       |  |
| <b>7</b>    | <b>Fines and Penalties</b>                          | 0       | 0      | 0     | 0      | 0       | 682723  | 123613 | 806336  | 682723  | 123613 | 806336  | 0       | 806336  | 806336  | 0       |  |
| <b>8</b>    | <b>Miscellaneous</b>                                | 0       | 0      | 0     | 0      | 0       | 291750  | 4250   | 296000  | 291750  | 4250   | 296000  | 0       | 296000  | 296000  | 0       |  |

|              |  |                  |                 |                |                 |                 |                  |                 |                  |                  |                 |                  |                  |                  |                  |                  |
|--------------|--|------------------|-----------------|----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| 9            | Charges for stacking of materials                                | 0                | 0               | 0              | 0               | 0               | 746480           | 167145          | 913625           | 746480           | 167145          | 913625           | 0                | 913625           | 913625           | 0                |
| 10           | Certificate fees for Birth and Death                             | 0                | 0               | 0              | 0               | 0               | 816475           | 200672          | 1017147          | 816475           | 200672          | 1017147          | 0                | 1017147          | 1017147          | 0                |
| 11           | Road cuttings Charges recoverd                                   | 0                | 0               | 0              | 0               | 0               | 807649           | 78849           | 886498           | 807649           | 78849           | 886498           | 0                | 886498           | 886498           | 0                |
| 12           | Fees realised from slaughter house                               | 0                | 0               | 0              | 0               | 0               | 58532            | 13873           | 72405            | 58532            | 13873           | 72405            | 0                | 72405            | 72405            | 0                |
| 13           | Receipts of vacant land tax                                      | 0                | 0               | 0              | 0               | 0               | 2421723          | 2381543         | 4803266          | 2421723          | 2381543         | 4803266          | 0                | 4803266          | 4803266          | 0                |
| 14           | Development Cost realised  | 0                | 0               | 0              | 0               | 0               | 2888514          | 929203          | 3817717          | 2888514          | 929203          | 3817717          | 0                | 3817717          | 3817717          | 0                |
| 15           | Fees for Cattle Pound  | 0                | 0               | 0              | 0               | 0               | 75540            | 56400           | 131940           | 75540            | 56400           | 131940           | 0                | 131940           | 131940           | 0                |
| 16           | Licence fees for Dog   | 0                | 0               | 0              | 0               | 0               | 39700            | 1950            | 41650            | 39700            | 1950            | 41650            | 0                | 41650            | 41650            | 0                |
| 17           | User Charge ( Solid Waste Management ) for residential buildings | 0                | 0               | 0              | 0               | 0               | 2113740          | 223200          | 2336940          | 2113740          | 223200          | 2336940          | 0                | 2336940          | 2336940          | 0                |
| <b>Total</b> |  | <b>179834578</b> | <b>16427517</b> | <b>1206218</b> | <b>17633735</b> | <b>1.62E+08</b> | <b>252884221</b> | <b>16190242</b> | <b>269074463</b> | <b>123226706</b> | <b>18233223</b> | <b>141459929</b> | <b>127614534</b> | <b>448909041</b> | <b>159093664</b> | <b>289815377</b> |

**NOTE : - ### (1) The property tax arrears of Rs. 87,179 /- derived from the 37 numbers of new assessment of houses during month of August -2018 - is added in column No.3 under item No.4 of the Tax Revenue.**

**sd/-  
COMMISSIONER**